



## Agenda Item Details

Meeting	Jan 09, 2024 - School Board Meeting Agenda 6:00 PM
Category	I. Consent - Business Services
Subject	5. Approval to Increase Expenditures for Piggyback St. Johns County School District ITB No. 2023-11 – Catalog Percentage Discount - Equipment and Supplies
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	300,000.00
Budgeted	Yes
Budget Source	The increase of up to \$300,000.00 will be funded from budgeted School/Department funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$250,000.00 by \$300,000.00, for a total up to \$550,000.00. Funds will only be expended within the existing resources of the applicable locations.
Recommended Action	Approval to increase the previously Board approved amount of \$250,000.00 by \$300,000.00, up to \$550,000.00, with multiple vendors with locations in Lee County, for the period of January 9, 2024 through June 30, 2024, pursuant to the same terms and conditions as previously approved by the Board. The \$300,000.00 increase is requested due to an increase of instructional and electronic materials needed to enhance the learning for our students in the district's Exceptional Student Education (ESE) and English for Speakers of Other Languages (ESOL) programs. Approval authorizes the Superintendent to execute all related documents.
Goals	<b>Strategic Priority: Improving Internal Operating Systems</b>

## Public Content

St. Johns County School District ITB No. 2023-11 is for Catalog Percentage Discount - Equipment and Supplies. Products include art supplies, scoreboards, athletic equipment, and other classroom equipment and supplies. Additional items are also purchased through the District's Marketplace platform, which provides price comparisons for Bookkeepers, resulting in significant cost savings for the District. Vendors currently on this platform include Blick Art Materials, LLC of Tampa, FL, for purchases of art supplies and equipment, and Lakeshore Equipment Company d/b/a Lakeshore Learning Materials, LLC of Tampa, FL, for educational, musical, science and technology supplies and equipment. On June 27, 2023 the School Board of Lee County approved this Piggyback, awarded to multiple vendors with locations in Lee County, beginning July 1, 2023 through June 30, 2024. The \$300,000.00 increase is requested due to an increase of instructional and electronic materials needed to enhance the learning for our students in the district's Exceptional Student Education (ESE) and English for Speakers of Other Languages (ESOL) programs. It is recommended the Board approve the increase to the previously Board approved expenditure amount of \$250,000.00, by \$300,000.00, up to \$550,000.00, with multiple vendors with locations in Lee County, for the period of January 9, 2024 through June 30, 2024, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Dr. Ami Desamours, Chief Financial Officer]

## **Administrative Content**

### **Motion & Voting**

Approval of the Consent Items, exclusive of pulled items (if applicable).

Motion by Debbie Jordan, second by Jada Fleming.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan

Not Present at Vote: Melisa Giovannelli