



Agenda Item Details

Meeting	Nov 27, 2023 - School Board Meeting (Board Organization)* 10:00 AM
Category	M. Consent - Operations
Subject	14. Approval to Increase Expenditures for Piggyback Collier County Public Schools ITB No. 19-100 – HVAC Parts, Equipment and Supplies
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	275,000.00
Budgeted	Yes
Budget Source	The increase of up to \$275,000.00 will be funded from budgeted Maintenance Services Department funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$650,000.00 by \$275,000.00, for a total up to \$925,000.00. Funds will only be expended within the existing resources of the applicable location.
Recommended Action	Approval to increase the previously Board approved amount of \$650,000.00 by \$275,000.00, up to \$925,000.00, with JSFM, Inc. (formally Johnstone Supply) of Fort Myers, FL; Naples Armature Works, LLC of Naples, FL; and United Refrigeration, Inc. of Fort Myers, FL; for the period of November 21, 2023 through June 30, 2024, pursuant to the same terms and conditions as previously approved by the Board. For this bid period, there has been an increase in service/repair work by the Maintenance Services Department; therefore, the \$275,000.00 increase is requested to allow for the acquisition of services and/or repair parts such as compressors which can range from \$4,000 to \$6,000 per unit.

Collier County Public Schools ITB No. 19-100 is for HVAC Parts, Equipment and Supplies. This is one of several contracts used by the District to purchase a variety of HVAC parts, equipment, and supplies from a variety of manufacturers. On May 23, 2023 this Piggyback was awarded to JSFM, Inc. (formally Johnstone Supply) of Fort Myers, FL; Naples Armature Works, LLC of Naples, FL; and United Refrigeration, Inc. of Fort Myers, FL; for the period of July 1, 2023 through June 30, 2024. The \$275,000.00 increase is requested due to the following:

- Additional compressors needed which can range from an average of \$4,000 to \$6,000 each.
- Emergency parts and services
- Special order requests.

It is recommended the Board approve the increase to the previously Board approved expenditure amount of \$650,000.00, by \$275,000.00, up to \$925,000.00, with JSFM, Inc. (formally Johnstone Supply) of Fort Myers, Naples Armature Works, LLC of Naples and United Refrigeration, Inc. of Fort Myers, for the period of November 21, 2023 through June 30, 2024, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Larry Stephens, Chief Operations Officer]

Motion & Voting

Approved as part of the Consent Agenda.

Motion by Debbie Jordan, second by Armor Persons.
Final Resolution: Motion Carried

Yea: Cathleen Morgan, Chris Patricca, Melisa Giovannelli, Debbie Jordan, Samuel Fisher, Jada Fleming, Armor
Persons