



Agenda Item Details

Meeting	Jan 09, 2024 - School Board Meeting Agenda 6:00 PM
Category	L. Consent - Operations
Subject	7. Approval to Increase Expenditures for Piggyback No. School District of Manatee County ITB No. 21-0053-MR – Park and Playground Equipment
Access	Public
Type	Action (Consent)
Fiscal Impact	Yes
Dollar Amount	1,393,052.60
Budgeted	Yes
Budget Source	The increase of \$1,393,052.60 will be funded from budgeted School/Department funds. This agenda item is specifically for a one-time approval to increase the previously Board approved amount of \$1,578,900.00 by \$1,393,052.60, for up to \$2,971,952.60. Funds will only be expended within the existing resources of the applicable locations.
Recommended Action	Approval to increase the previously Board approved amount of \$1,578,900.00 by \$1,393,052.60, for up to \$2,971,952.60, with Apollo Sunguard Systems, Inc. in Sarasota, Florida, Playmore West, Inc. in Fort Myers, Florida and Swartz Associates, Inc. in Naples, Florida, for the period of January 9, 2024 through August 7, 2024, pursuant to the same terms and conditions as previously approved by the Board. The \$1,393,052.60 increase is requested due to approximately \$500,000.00 in proposals received by the Maintenance Services Department for Hurricane Ian related repairs and for Maintenance projects for FY25. Approval authorizes the Superintendent to execute all related documents.
Goals	Strategic Priority: Improving Internal Operating Systems

Public Content

The School District of Manatee County, ITB No. 21-0053-MR is for Park and Playground Equipment. Services and products include the purchase and installation of park and playground equipment and shade structures on an as-needed basis. On August 8, 2023 the School Board of Lee County approved this Piggyback, awarded to Apollo Sunguard Systems, Inc. in Sarasota, Florida, Playmore West, Inc. in Fort Myers, Florida and Swartz Associates, Inc. in Naples, Florida, beginning August 8, 2023 through August 7, 2024. The \$1,393,052.60 increase is requested due to approximately \$500,000.00 in proposals received by the Maintenance Services Department for Hurricane Ian related repairs and for Maintenance projects for FY25. The anticipated projects include, but are not limited to:

- \$634,890.00 for Playgrounds:
 - \$108,000.00 - Pelican Elementary School (Hurricane Ian Fund)
 - \$91,000.00 - Pinewoods Elementary School (Capital Project Fund)
 - \$91,000.00 - Tanglewood Elementary School (Capital Project Fund)
 - \$91,000.00 - Tortuga Preserve Elementary School (Capital Project Fund)
 - \$65,520.00 - G. Weaver Hipps Elementary School (Capital Project Fund)
 - \$63,700.00 - Dr. Carrie D. Robinson Littleton Elementary School (Capital Project Fund)
 - \$62,790.00 - Villas Elementary School (Capital Project Fund)
 - \$61,880.00 - Patriot Elementary School (Capital Project Fund)
- \$633,162.60 for Sunshades:
 - \$112,347.76 – Lexington Middle School (Hurricane Ian Fund)
 - \$55,210.84 – Cypress Lake High School (Hurricane Ian Fund)
 - \$59,200.00 – Royal Palm Exceptional Center (Capital Project Fund)
 - \$45,000.00 - G. Weaver Hipps Elementary School (Capital Project Fund)
 - \$45,000.00 - Patriot Elementary School (Capital Project Fund)
 - \$45,000.00 - Pinewoods Elementary School (Capital Project Fund)

- \$45,000.00 - Tanglewood Elementary School (Capital Project Fund)
 - \$45,000.00 - Tortuga Preserve Elementary School (Capital Project Fund)
 - \$45,000.00 - Villas Elementary School (Capital Project Fund)
 - \$43,210.00 - The Alva School (Capital Project Fund)
 - \$42,879.00 - Colonial Elementary School (Capital Project Fund)
 - \$36,000.00 - Dr. Carrie D. Robinson Littleton Elementary School (Capital Project Fund)
 - \$14,315.00 - Edison Park Creative & Expressive Arts (Hurricane Ian Fund)
- \$125,000.00 - Maintenance Day-To-Day Expenses (Capital Project Fund)

It is recommended the Board approve the increase to the previously Board approved expenditure amount of \$1,578,900.00, by \$1,393,052.60, for up to \$2,971,952.60, with Apollo Sunguard Systems, Inc. in Sarasota, Florida, Playmore West, Inc. in Fort Myers, Florida and Swartz Associates, Inc. in Naples, Florida, for the period of January 9, 2024 through August 7, 2024, pursuant to the same terms and conditions as previously approved by the Board.

[Contact Person: Larry Stephens, Chief Operations Officer]

Administrative Content

Motion & Voting

Approval of the Consent Items, exclusive of pulled items (if applicable).

Motion by Debbie Jordan, second by Jada Fleming.

Final Resolution: Motion Carried

Yea: Samuel Fisher, Chris Patricca, Debbie Jordan, Armor Persons, Jada Fleming, Cathleen Morgan

Not Present at Vote: Melisa Giovannelli